

**Mitchell County**

**ESTIMATED RESOURCES**

**ESTIMATED PERCENT**

	Total	Federal	State	County	Federal	State	County
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**1. Public Assistance Programs**

**A. Division of Services for the Blind**

Special Assistance for the Blind	2,916	0	1,458	1,458	0.000%	50.000%	50.000%
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**B. Division of Social Services**

Work First Family Assistance (Reg & UP)	139,929	118,553	21,376	0	84.724%	15.276%	0.000%
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State/County Special Assistance for Adults	141,900	0	70,950	70,950	0.000%	50.000%	50.000%
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Food Stamp Allotments	2,213,138	2,213,138	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	17,853	0	13,390	4,463	0.000%	75.001%	24.999%
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Title IV-B Adoption Vendor Payments	1,249	0	937	312	0.000%	75.020%	24.980%
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State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	94,340	59,896	17,222	17,222	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	1,890	945	473	472	50.000%	25.026%	24.974%
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Title IV-E Foster Care	14,601	9,270	2,666	2,665	63.489%	18.259%	18.252%
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Title IV-E Foster Care Maximization	2,400	1,524	0	876	63.500%	0.000%	36.500%
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State Foster Care Benefits Program	53,680	0	26,840	26,840	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	58,277	58,277	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	26,061	26,061	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	2,476	0	2,476	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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**Total Cost For 1. Public Assistance Programs**

	2,770,710	2,487,664	157,788	125,258	89.784%	5.695%	4.521%
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Note that the totals may be off due to rounding.

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## 2. Services Programs

### C. Division of Social Services

SSBG Services - @ 75.0%	108,877	72,707	8,951	27,219	66.779%	8.221%	25.000%
TANF Transferred to SSBG	17,904	13,427	0	4,477	74.994%	0.000%	25.006%
LINKS	4,750	3,800	950	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	47,227	23,614	11,807	11,806	50.001%	25.001%	24.998%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	4,905	3,679	1,226	0	75.005%	24.995%	0.000%
Permanency Planning Special	1,456	1,092	0	364	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	6,000	3,000	0	3,000	50.000%	0.000%	50.000%
Food Stamp Employment & Training	0	0	0	0	0.000%	0.000%	0.000%
Work First County Block Grant - Total	230,235	144,139	0	86,096	62.605%	0.000%	37.395%
TANF Domestic Violence	8,130	8,130	0	0	100.000%	0.000%	0.000%

### D. Division of Aging and Adult Services

State In-Home Services	2,559	2,239	0	320	87.495%	0.000%	12.505%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	5,052	2,526	1,263	1,263	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	6,542	0	6,542	0	0.000%	100.000%	0.000%

### E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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### Total Cost For 2. Services Programs

	443,637	278,353	30,739	134,545	62.743%	6.929%	30.328%
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Note that the totals may be off due to rounding.

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**Total Federal State County Federal State County**

**3. Public Assistance Administration**

**F. Division of Social Services**

Medicaid Expansion	14,744	7,372	7,372	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	7,143	0	0	7,143	0.000%	0.000%	100.000%
LIEAP & CIP Administration	7,088	7,088	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	187,567	93,783	0	93,783	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	1,605	1,605	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	17,840	8,920	0	8,920	50.000%	0.000%	50.000%
EBT Call Center	2,594	1,297	0	1,297	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	30,119	15,060	0	15,059	50.002%	0.000%	49.998%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	9,512	9,512	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	11,041	0	11,041	0	0.000%	100.000%	0.000%

**G. Division of Child Development**

Day Care Subsidy Payments	428,343	337,963	90,380	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

**H. Division of Medical Assistance**

Medicaid (Title XIX) Administration	347,335	173,668	0	173,668	50.000%	0.000%	50.000%
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**Total Cost For 3. Public Assistance Administration**

1,124,932 716,268 108,793 299,870 63.672% 9.671% 26.657%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 4,339,278 3,482,285 297,320 559,673 80.250% 6.852% 12.898%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.